

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	10,204	13,408.12	9	56,404.68	23.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	10,204	13,408.12	9	56,404.68	
LI % of Total	0.0%	0.0%	0.0%	2.9%	7.4%	8.0%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,077	10,346.00	4	83,712	77,214.71	52	232,746.32	33.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,780	588.00	6	0.00	0.0%
Energy Star Appliance	2,566	1,350.00	8	4,064	2,050.00	22	0.00	0.0%
Energy Star HVAC	1,101	1,500.00	1	1,249	2,000.00	2	0.00	0.0%
Res Subtotal	15,744	13,196.00	13	90,805	81,852.71	82	238,848.20	
Res % of Total	10.9%	21.0%	56.5%	26.1%	44.9%	72.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	92,204	22,358.83	5	50,685.39	44.1%
C&I Govt Small	5,939	39,622.00	2	6,088	51,522.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	122,384	10,020.00	8	148,097	13,275.00	14	0.00	0.0%
C&I Subtotal	128,323	49,642.00	10	246,389	87,155.83	22	50,685.39	
C&I % of Total	89.1%	79.0%	43.5%	70.9%	47.8%	19.5%	14.7%	
Report Total	144,067	62,838.00	23	347,398	182,416.66	113	345,938.27	
Budget Comparison					112,981.66		345,938.27	32.7%